

SECTION IV  
PROJECTED RESOURCES



## REGION 6 RESOURCES - FY 2004

Goal	Title	NPM	Appropriation	FTE	Dollars*
Goal 1	Clean Air and Global Climate Change	OAR	EPM	64.5	\$6,538.7
			STAG		19,881.3
Total Goal 1				64.5	\$26,420.0
Goal 2	Clean and Safe Water	OW	EPM	165.0	\$23,105.3
		OPPTS	EPM	1.4	\$141.8
		OW	S&T		\$745.6
		OW	STAG		\$286,442.5
		OPPTS	STAG		\$442.4
Total Goal 2				166.4	\$310,877.6
Goal 3	Land Preservation and Restoration	OSWER	EPM	\$86.6	\$10,274.6
		OSWER	LUST	\$3.5	\$5,883.2
		OSWER	Oil Spills	\$1.5	\$1,009.9
		OSWER	Superfund	\$96.8	\$30,492.3
		OECA	LUST	\$0.8	\$107.4
		OECA	Oil Spills	\$7.8	\$141.9
		OECA	Superfund	\$64.0	\$6,728.4
		OSWER	Base Closure	\$6.9	
		OSWER	STAG		\$16,322.1
		OCFO	SuperFund		\$554.3
Total Goal 3				\$267.9	\$71,514.1
Goal 4	Healthy Communities and Ecosystems	OPPTS	EPM	\$16.9	\$1,964.3
		OPPTS	STAG		\$796.1
		OEI	EPM	\$1.2	\$179.0
		OSWER	STG		\$367.1

		OSWER	EPM	\$14.7	\$1,262.0
		OA	EPM	\$2.2	\$884.6
		OIA	EPM	\$6.9	\$1,662.2
		OW	EPM	\$19.7	\$3,635.7
		OECA	EPM		\$40.3
Total Goal 4				\$61.6	\$10,791.3
Goal 5	Compliance and Environmental Stewardship	OECA	EPM	\$193.5	\$21,540.7
		OECA	STAG		\$2,505.6
		OPPTS	EPM	\$8.8	\$353.7
		OA	EPM	\$2.5	\$603.7
		OW	EPM	\$6.1	\$653.3
		OSWER	EPM	\$0.5	\$51.0
Total Goal 5				\$211.4	\$25,708.0
Enabling Resources		Multiple	Multiple	\$118.0	\$16,894.0
For Support Staff					
TOTAL				\$889.8	\$462,205.0

\* Dollars in thousands



